



Harikisan Jajoo Education Sanstha

**COLLEGE OF MANAGEMENT AND
COMPUTER SCIENCE, YAVATMAL.**

(Affiliated to Santa Gadgebaba Amravati University, Amravati) College Code 457 / MBA Code 1106

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9423131946

Address:- Behind Naringe Nagar, Dhamangaon Road, Yavatmal 445001

PROPOSED BUDGET FOR YEAR 2020-2021

Sr.No.	Particular's	Amount
1	Advertisement Expenses	34654
2	Electricity Expenses	109204
3	Telephone, Postage, Xerox Expenses	13466
4	Building Repairs And Maintenance	241035
5	Library Magazines, Journals And Newspaper	84304
6	AICTE Processing Fees	258750
7	Bank Charges, Audit Fees, Gen. College Exp., Account Charges	136379
8	Computer Expenses	209235
9	Printing & Stationery	385300
10	Educational Tour Expense	30459
11	Meeting Expense And Annual Social Expenses	236790
12	Salary to Staff	12545445
13	Depreciation	1675888
	Total	15960909




PRINCIPAL
College of Management And
Computer Science, Yavatmal