

4.4.1



Harikisan Jajoo Education Sanstha Yavatmal.
**COLLEGE OF MANAGEMENT AND
 COMPUTER SCIENCE, YAVATMAL.**



(Affiliated to Santa Gadge Baba Amravati University, Amravati) College Code - 457 / MBA Code -1106

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94231-31946

Ref. No. _____

Date :- _____

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-2021	Nil	Nil	84.98	Nil	7.3



[Signature]
 PRINCIPAL
 College of Management And
 Computer Science, Yavatmal

